Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Hampton Police Communications	Period:	2003	
	Total Approved:	\$205,570.98		
	-	Ψ200,070.00		
	Total Actual:			
	Difference:			
Call Loa	ad Data:			
	Description	Estimated	Actual	
Total te	lephone calls handled by the PSAP	355.769		
Total 911 calls handled by the PSAP		86,363		
Total wireless 911 calls handled by the PSAP		25.900		
Percentage of wireless to total calls :7.28%		Percentage of wireless to	Percentage of wireless to 9-1-1 calls :29.99%	
Equipm	ent used only for Wireless E-911:			
	Description	Estimated	Actual	
Total de	edicated wireless Equipment :	\$ 0.00		
	Equipment:			
	Description	Estimated	Actual	
Total S	hared Equipment for Formula:			
	25 900			
Estima	ated: or 355,769	X	= \$ 0.00	
Actual	l: ————	Х	=	
ocal E	xchange Costs (LEC):			
	Description	Estimated	Actual	
4 trunks	s @ \$84 per line per month	\$ 4,032.00		
Total L	EC Costs :	\$ 4.032.00		
Personr	nel Costs:			
	Description	Estimated	Actual	
	s and benefits	\$ 1,934,155.30		
Total S	Shared Equipment for Formula:	\$ 1,934,155.30		
Estima	ated: 25,900 or 10.42% Increased to minimum	X \$ 1,934,155.30 percentage	= \$ 201,538.98	
Actua	l: <u> </u>	Х	=	
Adjustm	nents:			
	Description	Estimated	Actual	
Total o	f adjustments:			
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